


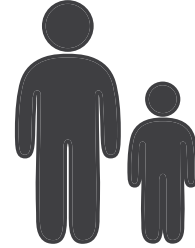
SAFE | 2017

Mid-year Performance Overview April - September, 2017

 **6,774**
SAFEline Contacts

 **6,198**
Calls

 **576**
Chats



4,205
youth and adults served



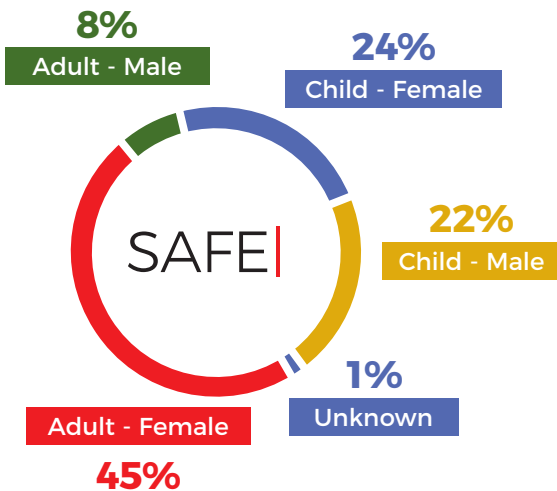
52,102
bed nights



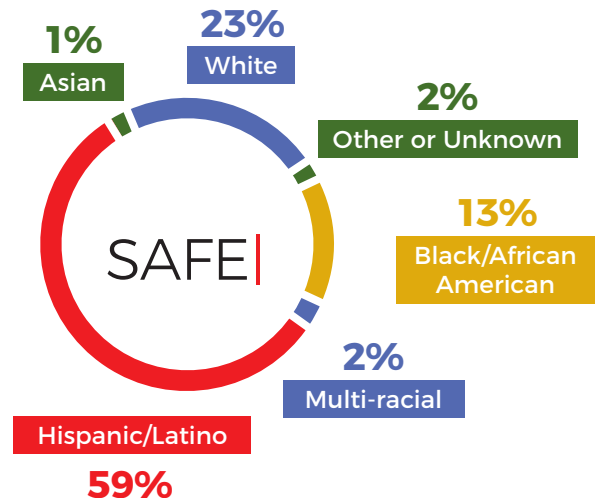
874 volunteers dedicated
17,838 hours

DEMOGRAPHICS

AGE/GENDER



RACE/ETHNICITY



RATHGEBER VILLAGE

HOUSING, HEALING, & SUPPORT SERVICES

	FY 2017 YTD	FY 2016
Unduplicated Youth and Adults	144	212
Residential Youth and Young Adults	125	185
Bed Nights (residential)	8,371	29,476

	YTD 2017	2017 GOAL	2016
Foster & Adopt - Children placed in foster or adoptive homes	19	40	32
Kozmetsky School - Children from both campuses attending	96	175	179
Shelter - Youth served	64	100	113
Teen Parent Program - Teens and children served	25	35	34
Transitional Living Program - Youth served	27	34	42
Supervised Independent Living - Youth served	7	12	17
Therapeutic Services - Clients seen for therapy (individual and group)	75	120	130
Health Services - On-site medical appointments	415	500	917

OUTCOMES

SAFETY 91%

of children report feeling safe in residential services.



STABILITY 88%

of youth in Supervised Independent or Transitional Living maintained employment and/or were enrolled in school.



CONNECTEDNESS 94%

of youth in residential services more than 2 weeks can identify a positive relationship with a trusted adult.



GROVE BOULEVARD

HOUSING, HEALING, & SUPPORT SERVICES

	FY 2017 YTD	FY 2016
Unduplicated Youth and Adults	1,826	2,856
Residential Youth and Adults	475	835
Service Hours (not bed nights) *Does not include Family Tree.	21,483	40,384

	YTD 2017	2017 GOAL	2016
Care Academy/Family Tree - Children receiving day care	90	105	108
Children's Services - Advocacy or groups	275	550	532
Counseling - Adults and youth served	850	1,450	1,276
Deaf SHARE - Deaf community members engaged in training/education	213	600	778
Grove Place Apartments - Adults and children served	153	210	211
SAFEline - Total Hotline contacts	6774	13275	13207
Peer Support - Survivors served	49	100	92
Shelter - Adults and child clients served	333	700	703
Shelter - Bed nights	17,532	34,000	33,960
Supportive Housing - Adults and children housed	171	220	236
Survivor Advocacy - Adults and child served	464	500	634

OUTCOMES

SAFETY 99%

of individuals reported increased safety as a result of services.

STABILITY 100%

of people in counseling showed an increased ability to manage the effects of trauma

CONNECTEDNESS 85%

of adults reported decreased sense of isolation as a result of services.

SAFE | PREVENTION AND COMMUNITY SERVICES

	FY 2017 YTD	FY 2016
Unduplicated Youth and Adults (direct services)	2,475	3,737
Service hours (direct service hours)	34,667	18,719
Community Members Educated (agency wide)	14,126	27,064
Volunteer hours (agency wide)	17,838	35,240

	YTD 2017	2017 GOAL	2016
Community Education - People reached through training/workshops/presentations	1,475	2,500	3,332
Disability Services - People educated/trained	1,632	1,600	3,441
Expect Respect - Youth receiving individual counseling or group*	719	900	1,086
Forensic Nursing and Advocacy Program - Forensic exams/advocacy**	324	500	485
Legal Advocacy - Unduplicated people served by legal team (advocates/attorneys)	922	1,545	1,134
Life Skills - Adults participating in Life Skills classes	63	70	64
SAFE Futures - Households served	119	80	98
SAFE Futures - DV 101 and Protective Parenting sessions attended	427	620	746
PlanetSafe - People served	246	300	328
Strong Start - At risk children and parents benefitting from services	997	850	1144
Volunteer Services - Agency wide volunteers	874	1,474	2,365

* Served 43 schools in 2017
 ** 53 more medical accompaniments than forensic exams

OUTCOMES

SAFETY 90%

of SAFE Futures families reported increased safety as a result of services.

Small sample size

PREVENTION 76%

of Strong Start parents increased parental confidence and skill.

RESPONSIVENESS 98%

of sexual assault survivors waited less than 2 hours from dispatch for a forensic exam.

SOCIAL CHANGE 98%

of youth in Expect Respect have increased motivation to speak up when they see harassing behavior.