SAFE 2019

Year-end performance OVERVIEW April 1, 2019 through March 31, 2020









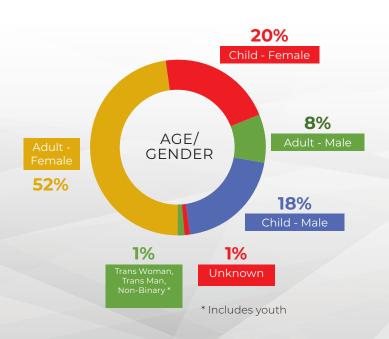
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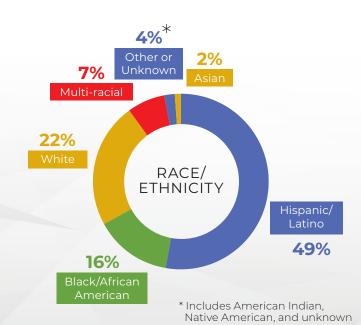




55% of clients disclosed more than one type of victimization. 77% of clients have received services from more than one program.

Who we serve







SAFE services

SHELTER/HOUSING	2018 Actual	2019 Projection	2019 Actual
Emergency Care Cottage: youth served	100	120	77
Teen Parent & Early Childhood Program: children and youth served	46	44	34
Transitional Living: older teens served	31	30	31
Supervised Independent Living: youth exiting foster care served	13	13	15
Rathgeber Village: total youth served	181		141
Rathgeber Village days of care	17,259	_	14,710
Foster and Adopt in Austin: children placed	27	40	46
Foster and Adopt in Austin: days of care	7,720	_	5,324
Family Shelter: adult survivors and their children served	585	600	637
Grove Boulevard: bed nights	83,378	_	81,905
Supportive Housing at Grove: adults and youth served	233	220	202
Youth Rapid Rehousing: total housed	_	_	20

SAFE operates licensed housing services at our Rathgeber Village and housing for individuals and families at our Grove campuses

GROVE CAMPUS HOUSING OPPORTUNITIES





Family Shelter



Supportive Housing



Rapid Rehousing



Grove Place Permanent Housing

RATHGEBER VILLAGE LICENSED HOUSING OPPORTUNITIES













Living

PREVENTION AND EDUCATION	2018 Actual	2019 Projection	2019 Actual
Community Education: people reached	2,978	4,000	4,839
Deaf SHARE: people reached	743	600	577
Disability Services: people reached	2,765	1,600	4,124
Expect Respect: people trained and educated	12,358	13,000	10,629
Expect Respect: individual and group participants	789	750	816
Family Tree: children in child development center	61	70	61
Fatherhood Services: people reached	85	100	68
SAFE Futures DV and parenting classes: people reached	457	750	889
SAFE School (k-12): children who attended	159	175	159
Strong Start: at risk children and parents benefiting from parent education	1,400	1,680	1,285

ADVOCACY AND FACE-TO-FACE SUPPORT	2018 Actual	2019 Projection	2019 Actual
Alumni Services: foster care alumni served	31	40	49
Community Resource Advocacy: people impacted	815	700	826
Counseling/Therapeutic Services: people served	1,358	1,150	1,427
Grove Place Apartments: people who received support	197	225	150
Health Services: people served	486	_	359
Legal Services: people served	2,276	1,705	2,161
Peer Support: survivors supported by survivors	235	315	303
Planet SAFE: child exchanges or supervised visitation	959	815	1,058
SAFE CARES: victims of sex trafficking served	247	200	192
Sexual Assault Forensic Nurse visits	661	700	612
Sexual Assault Victim Advocacy	677	700	628



Outcomes

Transformative Relationships

SAFE outcomes	Why this matters
98% of youth in residential programs identified one positive relationship with a trusting adult.	"All of the youth we serve have experienced some form of trauma. Our job is to form healthy relationships with youth through connection, consistency and safety." Monica Martinez, Teen Parent and Early Childhood Director
88% of adult clients reported a decreased sense of isolation.	"Everyone deserves a sense of belonging and community. Connection with other survivors is a catalyst for growth." Ramona Brown, Survivor Peer Support Specialist
90% of adult counseling clients reported an increased ability to manage the effects of trauma.	"Trauma can impact physical and mental health and cause difficulties with relationships and daily functioning. Counseling increases healthy coping techniques, thereby improving wellbeing." Linda Gutierrez, Bilingual Counseling Services Manager

Prevention

SAFE outcomes	Why this matters
90% of youth participating in Expect Respect reported increased motivation to speak up when they see abusive or harassing behaviors.	"Young people have the power to influence their peers. We support them in having the courage to speak up when someone is being mistreated, whether it is bullying, sexual assault or dating violence." Barri Rosenbluth, Senior Director, Expect Respect
81% of parents participating in Strong Start showed an increase in parental confidence and healthy parenting skills.	"When parents gain skills, confidence and knowledge, they make better parenting choices, which in turn makes them less prone to a cycle of abuse and trauma." Lisa Gonzales, Bilingual Parent Educator

Safety

SAFE outcomes	Why this matters
94% of adult clients surveyed reported increased safety.	"As survivors connect with our staff, we witness them begin to feel safe, which leads to healing and independence." Qunisha Simmons, Family Shelter Director
85% of clients reported that through Community Resource Advocacy (case management) they were able to obtain and maintain stable housing.	"Shelter is a basic human need, but leaving an abusive partner can often mean losing financial support and even facing homelessness. By helping survivors get stable housing, we help create a space for them to heal." Claudia Thompson, Community Resource Advocacy Director

Confidential, 24-hour **SAFEline**

Call: 512.267.SAFE (7233) Text: 737.888.7233 Chat: safeaustin.org/chat