

A woman with dark, curly hair is shown in profile, looking towards the right. She is wearing a dark top. The background is a solid dark grey.

SAFE | stop abuse for
everyone

2019-20 annual report
safeaustin.org

LOOKING FORWARD

Abstract geometric shapes in various colors (red, blue, yellow, green) and orientations (diagonal, horizontal, vertical) are scattered across the lower right portion of the image, creating a dynamic and forward-looking visual effect.

Our mission:

STOP ABUSE FOR EVERYONE

Your support helps us achieve our mission

Five years after making the case to create The SAFE Alliance by merging Austin Children's Shelter and SafePlace, we are realizing the benefits of addressing sexual assault, domestic violence, child abuse and sex trafficking all in one organization. In fact, 55% of SAFE clients experienced more than one type of violence. The impacts of the intergenerational cycle of violence and abuse are clear—a man sexually abused as a child who repeatedly finds himself in unhealthy relationships, a young mother who was sold for sex and now devalues her own life and that of her children, a survivor of child abuse who escapes home only to find herself in a violent marriage.

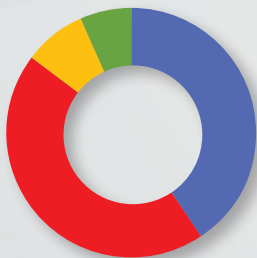
Our 2019 impact

In 2019, we found that 77% of our clients have received services from more than one SAFE program. Because of our merger, SAFE was able to serve the multifaceted needs of our clients as they work to break the cycle of violence. And just as this fiscal year was ending, the COVID-19 pandemic hit. SAFE managed to keep the doors open to our residential services, find innovative ways to provide counseling and prevention services, and increased the number of people served. Our work to stop the cycle of violence is all the more important during stressful and isolating times like these. And finally, we have more fully realized that the cycle of violence and abuse is compounded by oppression and systemic racism, thereby doubling our commitment to become an anti-racist organization.



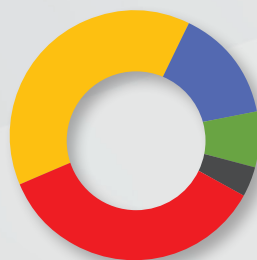
*For full impact overview, visit safeaustin.org/2019overview

2019 financials



Expenditures[†]

• Residential programs	\$	9,747,089
• Client/community services		11,597,823
• Management & general		2,023,359
• Fundraising		1,437,329
Total	\$	24,805,600



Revenue

• Philanthropic	\$	8,251,328
• Government grants		10,594,168
• Reimbursements and fees		2,885,179
• In kind		1,290,033
• Other		-74,839
Total	\$	22,945,869

[†] Expenditures include \$968,000 non-cash depreciation expense

SAFE serves Central Texas—approximately 2 million residents and growing. But SAFE can only provide shelter for 150 people per night at our Family and Children's Shelters, forcing us to make difficult decisions every day about who gets placed safely behind the gates and who does not.

Housing

1 in 4 women and 1 in 7 men experience domestic violence. And approximately 4,000 Texas children are in foster care because their home isn't safe. With your help, in FY19 SAFE provided:

- 14,710 days of care at our Children's Shelter for 141 youth in the CPS system
- Foster care placement and/or forever homes for 32 children
- Emergency housing in our Family Shelter for 637 adult survivors and their children
- Supportive housing (medium-term apartments) to 202 adults and youth at our Grove campus

Support

1 in 4 women have been victims of sexual assault. And Central Texas runaway or homeless teens make up a major part of the 79,000 child victims of sex trafficking statewide. Thanks to you, in FY19 SAFE provided:

- Counseling and therapeutic services to 1,427 people
- Legal advice and help to 2,161 people
- Support and services to 192 victims of sex trafficking
- 491 forensic exams to survivors of sexual assault, as well as advocacy and support every step of the way

But you are helping us interrupt the cycle of violence in Central Texas. With your support, in fiscal year 2019, SAFE provided assistance to the community through housing, healing, prevention, and social change.



Prevention

There were 2,172 confirmed victims of child abuse and neglect in Travis County in 2017. And 54% of U.S. mass shootings are related to domestic or family violence. With your help, in FY19 SAFE provided:

- Disability Services training and outreach to 4,124 people
- 1,285 parents with parenting support from our Strong Start program
- Expect Respect healthy youth relationships training and education to 10,629 people, in addition to 816 youth in Expect Respect school-based groups



Social Change

81% of women experience sexual harassment of some sort in their lifetime. SAFE is leading the movement to change how systems respond to sexual violence. With your help and help from our partner agencies, in FY19 SAFE provided:

- Healthy workplace training to companies like Bumble, Alamo Drafthouse, and Wheatsville Food Co-Op, including sexual harassment prevention
- Thousands of consent promotion stickers and outreach materials to community members
- Community Education courses, such as introduction to domestic violence, to 4,839 people
- Intense internal reforms to ensure that we are addressing the needs of all our staff and clients, with equitable focus on our Black and Brown clients

Senior Leadership Staff

Wendie Abramson
Chief Quality Officer and
Director of Deaf SHARE

Melinda Cantu
Vice President,
Housing and Support Services

Aja Gair
Vice President,
Residential and Community Care

Angela Glode
Chief Development Officer

Kitt Krejci
Chief Financial Officer

Movetia Salter
Chief Human Resource Officer

Julia Spann
Co-Chief Executive Officer

Piper Stege Nelson
Chief Public Strategies Officer

Coni Stogner
Vice President,
Prevention and Community Services

Kelly White
Co-Chief Executive Officer

2019 Board of Directors

Nelia Robbi, Board Chair
Noël Busch-Armendariz, Co-Vice Chair
Kristie Gonzales, Co-Vice Chair
Cameron Brown, Treasurer
Amy Barbee
Ann Benolken
Pam Benson Owens
Leigh Christie
Quan Cosby
John Daigre
Heather Dennison
Alan Freedman
Emma Cartmell Hochman
Amanda Hodges
Chris Huston
Josh Jones-Dilworth
Bruce Kellison
Diane Land
Jesse Malone
April Mims
Jennifer McCurdy
Tim O'Hara
"Chico" Parker
Eric Price
Caroline Roche
Chance Sampson
Taylor Steed
Kathy Terry
Rachael Wyatt

P.O. Box 19454, Austin, Texas 78760

Confidential, 24-hour SAFELINE

Call: **512.267.SAFE (7233)** Text: **737.888.7233**

Chat: **safeaustin.org/chat**

For Deaf people of all identities, please use relay/VRS

