

HOUSING + HEALING + SUPPORT

SAFE | stop abuse for everyone
2021-22 annual report
safeaustin.org





OUR MISSION:

TO STOP ABUSE FOR EVERYONE.

OUR VISION:

**A JUST AND SAFE COMMUNITY FREE
FROM VIOLENCE AND ABUSE.**



A year of highs and lows



The increase in mass shootings, most with some connection to family violence, continues to break our hearts. At SAFE, children and adults are telling us about acutely dangerous people in their lives—their trauma is real and intense.

On top of that ongoing fear, the price of living continues to rise, causing our staff to seek new, better paying jobs elsewhere. Staffing shortages even led us to close one of our Children's Shelter cottages. And if it is tough for staff, we cannot forget it is even more difficult for the kids and adults we help.

But throughout it all, our staff and the people we serve have remained flexible. Even as the pandemic continued, last year, SAFE responded to more than 21,000 SAFeline contacts (calls, chats, and texts). We provided 76,746 bed nights/days of care for children, individuals, and families escaping violence and abuse.



As the Austin Chronicle put it, SAFE “kept their doors open for abuse survivors, but closed to COVID.” In recognition of our hard work, the Chronicle named us the “Best Pandemic Safe Haven” in their annual “Best of Austin” issue.

With each challenge comes opportunity. Hearing that we had a cottage open, Travis County Judge Aurora Martinez Jones worked with us to create the SAFE Harbor program, which allows the state to staff and house kids in foster care at the SAFE Children’s Shelter.

And we have seen phenomenal growth in the number of individuals who support us. It turns out that when times are tough, many in our community think of the survivors we serve.

It is with your support that we continue our work with survivors as they heal, learn new ways of being a family, find their power, and maintain positive housing—all of which requires long-time support from SAFE. And it is because of you that we also work to prevent further violence and abuse by talking with teens about healthy relationships, working with parents, and telling everyone about the importance of consent.

**Because of you, we are changing
lives and stopping the cycle of
violence for so many.**

Thank you.



2021-22 Overview



21,088

SAFEline contacts

- 17,861 calls
- 2,847 chats/texts
- 224 walk-ins



65,485

service units



29,125 community

members/professionals
participated in **1,023**
trainings/presentations



76,746

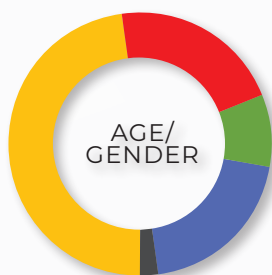
bed nights/days of care



5,874

youth and adults served

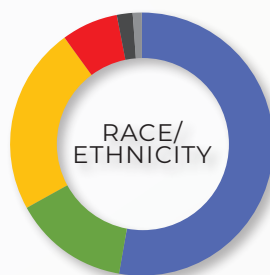
Who we serve



- **53%** Adult-Female
- **2%** Non-binary/Unknown*
- **17%** Child-Male
- **9%** Adult-Male
- **19%** Child-Female

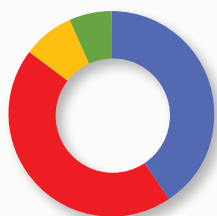
* Includes youth

** Adults are considered 18+



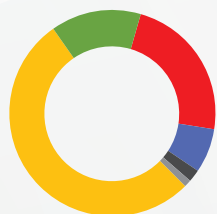
- **2%** Asian
- **5%** Other or Unknown
- **6%** Multi-racial
- **21%** White
- **15%** Black/African American
- **49%** Hispanic/Latinx

2021-22 financials



Expenditures[†]

● Residential programs	\$	10,575,289
● Client/community services		11,783,438
● Management & general		2,584,966
● Fundraising		1,708,701
Total	\$	26,652,393



Revenue

● Philanthropic	\$	10,695,993
● Government grants		12,596,113
● Reimbursements and fees*		2,409,746
● In kind		693,371
● Other		782,004
● Forgiveness of PPP Loan		2,914,200
Total	\$	30,091,427

[†] Expenditures include \$941,000 non-cash depreciation expense

*PPP is COVID-19 Relief Paycheck Protection Program

Includes The SAFE Alliance, The SAFE Alliance Foundation and The SAFE Alliance Facilities Holdings.

Executive Leadership Staff

Wendie Abramson
Chief Quality Officer and
Director of Deaf SHARE

Melinda Cantu
Vice President of Child Abuse
Prevention & Intervention Services

Angela Glode
Chief Development Officer

Kitt Krejci
Chief Financial Officer

Piper Stege Nelson
Chief Public Strategies Officer

Yvette Mendoza Rouen
Vice President of Residential
& Support Services

Movetia Salter
Chief Human Resource Officer

Julia Spann
Co-Chief Executive Officer

Coni Huntsman Stogner
Vice President of Community Services

Kelly White
Co-Chief Executive Officer

2021-22 Board of Directors

Nelia Robbi, Board Chair
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Quan Cosby
Heather Dennison
Alan Freedman
Kristie Gonzales
Emma Hochman
Bruce Kellison
Jesse Malone
Liz Matthews
Alan Mayer
Jennifer McCurdy
Tim O'Hara
Pam Benson Owens
Christina Perez
Linda Phan
Mellie Price
Caroline Roche
Bill Skeen
Taylor Steed
Tim Wilschetz

P.O. Box 19454, Austin, Texas 78760

For administrative needs, please call: 512.499.0090

Confidential, 24-hour SAFELine

Call: **512.267.SAFE (7233)** Text: **737.888.7233** Chat: **safeaustin.org/chat**

For Deaf people of all identities, please use relay/VRS

